



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,029,612,000 112,557,886 (5.55%)	1,163,806,000 81,947,904 (7.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,193,418,000 194,505,790 (6.09%)
		SISA	1,917,054,114	1,081,858,096	0	0	0	0	0	0	0	2,998,912,210
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	5,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000 (0.00%)
		SISA	0	0	5,000,000	0	0	0	0	0	0	5,000,000
GRAND TOTAL		PAGU REALISASI	2,029,612,000 112,557,886 (5.55%)	1,163,806,000 81,947,904 (7.04%)	5,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,198,418,000 194,505,790 (6.08%)
		SISA	1,917,054,114	1,081,858,096	5,000,000	0	0	0	0	0	0	3,003,912,210