



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,029,612,000 114,289,886 (5.63%)	1,163,806,000 97,424,585 (8.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,193,418,000 211,714,471 (6.63%)
		SISA	1,915,322,114	1,066,381,415	0	0	0	0	0	0	0	2,981,703,529
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	5,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000 (0.00%)
		SISA	0	0	5,000,000	0	0	0	0	0	0	5,000,000
GRAND TOTAL		PAGU REALISASI	2,029,612,000 114,289,886 (5.63%)	1,163,806,000 97,424,585 (8.37%)	5,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,198,418,000 211,714,471 (6.62%)
		SISA	1,915,322,114	1,066,381,415	5,000,000	0	0	0	0	0	0	2,986,703,529