



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	1,623,381,000 110,683,487 (6.82%)	1,213,806,000 97,439,193 (8.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,837,187,000 208,122,680 (7.34%)
		SISA	1,512,697,513	1,116,366,807	0	0	0	0	0	0	0	2,629,064,320
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	55,000,000 49,770,000 (90.49%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	55,000,000 49,770,000 (90.49%)
		SISA	0	0	5,230,000	0	0	0	0	0	0	5,230,000
GRAND TOTAL		PAGU REALISASI	1,623,381,000 110,683,487 (6.82%)	1,213,806,000 97,439,193 (8.03%)	55,000,000 49,770,000 (90.49%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,892,187,000 257,892,680 (8.92%)
		SISA	1,512,697,513	1,116,366,807	5,230,000	0	0	0	0	0	0	2,634,294,320