



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 12 s.d. 12

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	32,800,000 5,000,000 (15.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,800,000 5,000,000 (15.24%)
		SISA	0	27,800,000	0	0	0	0	0	0	0	27,800,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	32,800,000 5,000,000 (15.24%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	32,800,000 5,000,000 (15.24%)
		SISA	0	27,800,000	0	0	0	0	0	0	0	27,800,000