



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	1,609,612,000 114,004,941 (7.08%)	1,213,806,000 64,178,676 (5.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,823,418,000 178,183,617 (6.31%)
		SISA	1,495,607,059	1,149,627,324	0	0	0	0	0	0	0	2,645,234,383
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	5,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000 (0.00%)
		SISA	0	0	5,000,000	0	0	0	0	0	0	5,000,000
GRAND TOTAL		PAGU REALISASI	1,609,612,000 114,004,941 (7.08%)	1,213,806,000 64,178,676 (5.29%)	5,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,828,418,000 178,183,617 (6.30%)
		SISA	1,495,607,059	1,149,627,324	5,000,000	0	0	0	0	0	0	2,650,234,383