



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,029,612,000 113,631,941 (5.60%)	1,163,806,000 71,517,505 (6.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,193,418,000 185,149,446 (5.80%)
		SISA	1,915,980,059	1,092,288,495	0	0	0	0	0	0	0	3,008,268,554
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	5,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000 (0.00%)
		SISA	0	0	5,000,000	0	0	0	0	0	0	5,000,000
GRAND TOTAL		PAGU REALISASI	2,029,612,000 113,631,941 (5.60%)	1,163,806,000 71,517,505 (6.15%)	5,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,198,418,000 185,149,446 (5.79%)
		SISA	1,915,980,059	1,092,288,495	5,000,000	0	0	0	0	0	0	3,013,268,554