



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	32,800,000 2,500,000 (7.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,800,000 2,500,000 (7.62%)
		SISA	0	30,300,000	0	0	0	0	0	0	0	30,300,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	32,800,000 2,500,000 (7.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	32,800,000 2,500,000 (7.62%)
		SISA	0	30,300,000	0	0	0	0	0	0	0	30,300,000