



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,029,612,000 117,735,745 (5.80%)	1,163,806,000 104,407,242 (8.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,193,418,000 222,142,987 (6.96%)
		SISA	1,911,876,255	1,059,398,758	0	0	0	0	0	0	0	2,971,275,013
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	5,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000 (0.00%)
		SISA	0	0	5,000,000	0	0	0	0	0	0	5,000,000
GRAND TOTAL		PAGU REALISASI	2,029,612,000 117,735,745 (5.80%)	1,163,806,000 104,407,242 (8.97%)	5,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,198,418,000 222,142,987 (6.95%)
		SISA	1,911,876,255	1,059,398,758	5,000,000	0	0	0	0	0	0	2,976,275,013